

()2019 4 1 ()2020 3 31

:

	(A)	(B)	(A)-(B)
	135,783,105	129,329,851	6,453,254
	99,099,690	94,499,601	4,600,089
()	88,650,265	84,449,131	4,201,134
()	10,449,425	10,050,470	398,955
	36,683,415	34,830,250	1,853,165
	2,154,780	2,015,400	139,380
()	249,300	315,300	66,000
()	7,330,686	6,532,980	797,706
()	6,234,311	6,365,910	131,599
()	14,317,570	12,810,890	1,506,680
()	6,396,768	6,789,770	393,002
(1)	135,783,105	129,329,851	6,453,254
	107,872,238	89,750,063	18,122,175
	79,940,142	71,698,347	8,241,795
	12,222,000	7,944,000	4,278,000
	15,710,096	10,107,716	5,602,380
	20,973,060	23,210,803	2,237,743
	7,261,874	7,607,107	345,233
	1,858,140	1,939,219	81,079
		14,269	14,269
		8,928	8,928
	558,435	655,825	97,390
	1,018,240	269,501	748,739
	6,428,348	6,384,381	43,967
		11,142	11,142
		1,817,232	1,817,232
	294,210	1,483,490	1,189,280
	2,200,254	1,603,354	596,900
	1,338,268	1,301,643	36,625
	15,291	114,712	99,421
	4,296,149	6,803,800	2,507,651
	244,284	217,248	27,036
	2,970	95,740	92,770
	110,000	275,000	165,000
	5,000	45,532	40,532
	131,549	105,438	26,111
	16,204	18,000	1,796
	98,798	122,680	23,882
	398,568	471,391	72,823
	242,000	125,040	116,960
	1,830,838	1,825,149	5,689
	83,932	2,027,519	1,943,587
	396,893	314,003	82,890
	29,700	386,700	357,000
	582,050	498,960	83,090
	116,500	107,400	9,100
	6,863	168,000	161,137
	338,780	898,720	559,940

	(A)	(B)	(A)-(B)
	338,780	898,720	559,940
	26,618,347	26,618,347	
	26,618,347	26,618,347	
	9,329,024	9,329,024	
	9,329,024	9,329,024	
(2)	150,769,550	137,952,709	12,816,841
(3)=(1)-(2)	14,986,445	8,622,858	6,363,587
	51,177	53,829	2,652
	51,177	53,829	2,652
	138,880	515,700	376,820
	129,900	126,100	3,800
	8,980	7,600	1,380
		382,000	382,000
(4)	190,057	569,529	379,472
	3,576,884	3,152,627	424,257
	3,576,884	3,152,627	424,257
(5)	3,576,884	3,152,627	424,257
(6)=(4)-(5)	3,386,827	2,583,098	803,729
(7)=(3)+(6)	18,373,272	11,205,956	7,167,316
	151,773,013	132,044,604	19,728,409
	151,773,013	132,044,604	19,728,409
(8)	151,773,013	132,044,604	19,728,409
	151,773,013	132,044,604	19,728,409
	151,773,013	132,044,604	19,728,409
(9)	151,773,013	132,044,604	19,728,409
(10)=(8)-(9)			
(11)=(7)+(10)	18,373,272	11,205,956	7,167,316
(12)	15,658,458	4,452,502	11,205,956
(13)=(11)+(12)	34,031,730	15,658,458	18,373,272
(17)=13+14+15-16	34,031,730	15,658,458	18,373,272