

()2024 4 1 ()2025 3 31

:

	(A)	(B)	(A)-(B)
	141,154,916	139,379,366	1,775,550
	105,380,070	102,890,480	2,489,590
()	94,649,342	91,822,895	2,826,447
()	10,730,728	11,067,585	336,857
	35,774,846	36,488,886	714,040
	1,857,300	1,968,400	111,100
()	37,550	123,894	86,344
()	8,718,590	9,295,690	577,100
()	4,423,310	4,290,040	133,270
()	14,424,340	14,808,586	384,246
()	6,228,306	5,980,970	247,336
	85,450	21,306	64,144
	100,000	100,000	
	100,000	100,000	
(1)	141,254,916	139,479,366	1,775,550
	94,325,060	97,295,910	2,970,850
	78,386,437	78,585,288	198,851
	5,735,000	6,778,000	1,043,000
	10,203,623	11,932,622	1,728,999
	24,166,359	23,751,624	414,735
	7,580,912	7,420,864	160,048
	2,578,255	2,649,436	71,181
	42,020	39,185	2,835
	71,522	404,564	333,042
	481,674	480,940	734
	1,515,579	1,366,694	148,885
	8,061,802	7,591,857	469,945
	349,527	277,391	72,136
	528,606	534,086	5,480
	1,655,274	1,698,468	43,194
	1,296,808	1,288,139	8,669
	4,380		4,380
	4,883,207	5,260,945	377,738
	115,940	182,600	66,660
	19,558	40,758	21,200
	184,010	175,000	9,010
	38,627	11,220	27,407
	244,848	286,066	41,218
	25,461	30,987	5,526
	121,440	183,469	62,029
	393,709	416,042	22,333
	97,066	99,381	2,315
	1,809,500	2,046,400	236,900
	247,349	338,974	91,625
	480,299	442,648	37,651
	1,056,000	954,800	101,200
	35,500	49,350	13,850
	13,900	3,250	10,650

		(A)	(B)	(A)-(B)
		428,674	436,758	8,084
		428,674	436,758	8,084
		25,553,142	26,062,559	509,417
		25,553,142	26,062,559	509,417
		8,704,536	9,023,919	319,383
		8,704,536	9,023,919	319,383
	(2)	140,651,906	143,783,877	3,131,971
	(3)=(1) - (2)	603,010	4,304,511	4,907,521
		9,740	32,382	22,642
		9,740	32,382	22,642
		357,060	909,600	552,540
		357,060	909,600	552,540
	(4)	366,800	941,982	575,182
		3,002,654	3,139,301	136,647
		3,002,654	3,139,301	136,647
	(5)	3,002,654	3,139,301	136,647
	(6)=(4) - (5)	2,635,854	2,197,319	438,535
	(7)=(3)+(6)	2,032,844	6,501,830	4,468,986
		159,962,932	156,575,755	3,387,177
		159,962,932	156,575,755	3,387,177
	(8)	159,962,932	156,575,755	3,387,177
		159,962,932	156,575,755	3,387,177
		159,962,932	156,575,755	3,387,177
	(9)	159,962,932	156,575,755	3,387,177
	(10)=(8) - (9)			
	(11)=(7)+(10)	2,032,844	6,501,830	4,468,986
	(12)	71,484,893	64,983,063	6,501,830
	(13)=(11)+(12)	73,517,737	71,484,893	2,032,844
	(17)=13+14+15-16	73,517,737	71,484,893	2,032,844